

# 01 EXECUTIVE

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
<b>MEANS OF FINANCING:</b>			
STATE GENERAL FUND (Direct)	\$725,138	\$760,641	\$125,138
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$42,000	\$42,840	\$42,000
Statutory Dedications	\$6,493	\$6,623	\$6,493
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$65,087	\$66,389	\$65,087
<b>TOTAL MEANS OF FINANCING</b>	<b>\$838,718</b>	<b>\$876,493</b>	<b>\$238,718</b>
<b>POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>